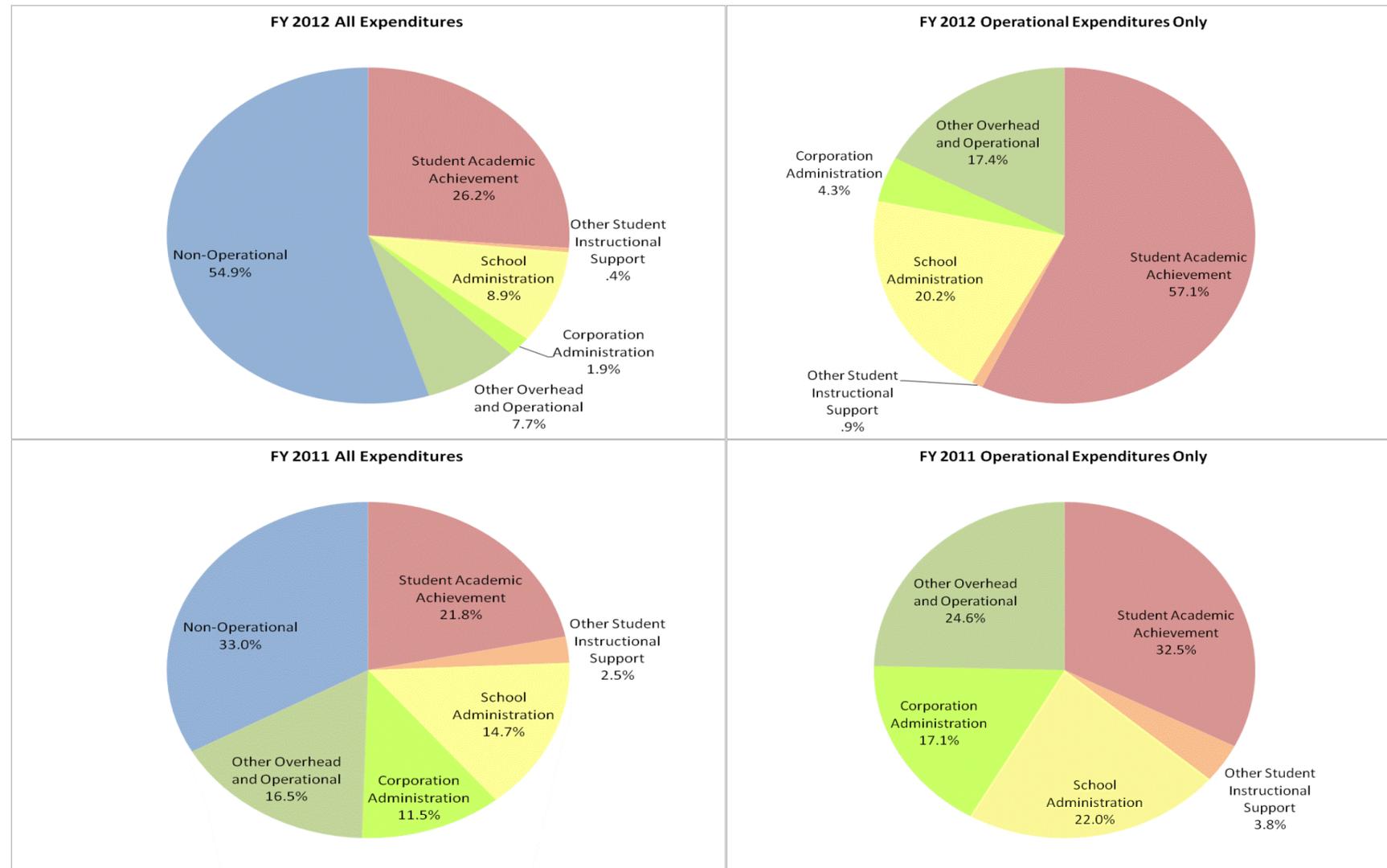


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Andrew Academy (9715)**

Andrew Academy (9715)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$0		\$0		\$322,013	21.8%	\$1,204,429	26.2%
Student Instructional Support	\$0		\$0		\$254,774	17.2%	\$430,340	9.3%
Overhead and Operational	\$0		\$0		\$412,524	27.9%	\$440,717	9.6%
Nonoperational	\$0		\$0		\$488,000	33.0%	\$2,527,416	54.9%
Grand Total	\$0		\$0		\$1,477,310		\$4,602,902	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)			39.0%	35.5%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Andrew Academy (9715)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$24,814			
	11100 Regular Programs; Elementary	\$0	\$0	\$227,513	\$896,346			294%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$0	\$103,434			
	12610 Learning Disability	\$0	\$0	\$15,114	\$54,757			262%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$1,571	\$2,900			85%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$57,259	\$45,710			-20%
	22220 Library/Media Services; School Library	\$0	\$0	\$10,433	\$71,471			> 500%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$10,123	\$4,997			-51%
Student Academic Achievement Total		\$0	\$0	\$322,013	\$1,204,429			274%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$37,155	\$19,192			-48%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$30	\$0			-100%
	24100 Office of The Principal	\$0	\$0	\$217,588	\$411,148			89%
Student Instructional Support Total		\$0	\$0	\$254,774	\$430,340			69%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$0	\$92,547	\$10,066			-89%
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$1,919	\$37,337			> 500%
	23220 Executive Administration; Community Relations	\$0	\$0	\$28,808	\$9,028			-69%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$517	\$883			71%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$15,639	\$29,066			86%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$22,118	\$300			-99%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$6,756	\$211			-97%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$930	\$732			-21%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$125,111	\$126,920			1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$2,555	\$0			-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$10,664	\$3,394			-68%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$3,924	\$58,379			> 500%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$1,691			
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$9,992	\$48,521			386%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$88,708	\$112,425			27%
	31900 Other Food Services	\$0	\$0	\$2,337	\$1,766			-24%
Overhead and Operational Total		\$0	\$0	\$412,524	\$440,717			7%
Nonoperational								
	33990 Other Community Services; Other	\$0	\$0	\$14	\$0			-100%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$441,824	\$2,348,839			432%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$14,999	\$135,092			> 500%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$23,671	\$41,813			77%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$9,163			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$7,491	-\$7,491			-200%
Nonoperational Total		\$0	\$0	\$488,000	\$2,527,416			418%